



2020-2021

PCRS Annual Report



OUTGOING PRESIDENT'S MESSAGE



As outgoing PCRS President, I had the distinct honor of serving for two years... but only due to an unforeseen COVID pandemic. In early 2020, I was fielding calls, texts, and emails regarding whether PCRS would be cancelled. I reassured all that I could not imagine a cancellation. Mere weeks later, due to rising case numbers, we were forced to cancel. The following year, we were hopeful and almost certain that our beloved conference would be in person, but as the months approached, and the cases spiking due to new virus variants, we were forced to pivot to a virtual conference. Tack on social injustices, political polarization, and economic instability, one can view 2020 and 2021 as a difficult era in our history.

However, I see the opposite. We humans are incredible in our resilience, adaptability, and drive for good. Through a devastating pandemic, our world scientists and biomedical companies responded with unprecedented speed, creating several vaccines, and vaccinating millions, giving us hope of ending, or at least managing, COVID. Through social injustices, we reacted with rapid social reform, though we have a long way to go. While we have never been so politically polarized, our democracy spoke, and held strong. And although we cancelled one meeting and had an all-virtual last meeting, we learned we could provide outstanding content to our PCRS community. In fact, because it was so well received, we plan on providing both an in-person and virtual experience for our attendees. As the brilliant and creative Doctor John Frattarelli takes over as President, I cannot wait to attend what will undoubtedly be an incredible PCRS 2022 meeting.

Mousa

Mousa Shamonki, MD
PCRS Immediate Past President
Fertility and Surgical Associates of California in Thousand Oaks, CA

PRESIDENT'S MESSAGE



Aloha PCR 'Ohana,

During the past two years, we have suffered through an unprecedented challenge to public health. The pandemic has had a global impact on the loss of human life. We have universally felt some sense of isolation, endured strained relationships, and grievously experienced the loss of family members and friends. We are now hopefully moving to a more endemic phase and can once again gather and network for the benefit of our patients and ourselves.

It is incredulous that our last in-person PCR meeting was in 2019. Yes -we were forced to cancel the 2020 meeting secondary to the COVID-19 pandemic. The PCR President for 2020 (and subsequently 2021), Mousa Shamonki, along with the PCR Board of Directors and Planning Committee did an exceptional job with the 2021 PCR virtual conference.

At this point in the pandemic, we are all anxious to return to something that resembles our pre-pandemic lives. Luckily, the 70th Annual Pacific Coast Reproductive Society is quickly approaching. I am sure that everyone is eagerly looking forward to being together once again in Palm Springs! There is no better place to have one of our first in-person meetings since the pandemic began.

For the upcoming meeting in March 2022, we have many wonderful presentations and debates scheduled. Some of the amazing topics include: genetics and gene editing, embryo selection, at home testing, implantation failure, male fertility, health care disparities, mental health, fertility issues in the LGBTQ community, third party reproduction, ART laboratory, legal issues, SART, and many others. Our Research Committee awarded two deserving scientists with the inaugural PCR research awards. We look forward to hearing about their research at our meeting. Please look for the *F&S On Air at PCR* which will be a mix of planned and spontaneous interviews highlighting the science being disseminated at the conference.

I would like to commend our exceptional Board of Directors and recommend that all PCR members become familiar with the members of the Board. A list of the Board members can be found on the PCR website. The March 2022 PCR meeting is a great opportunity to network with the Board, presenters, and attendees.

PRESIDENT'S MESSAGE CONTD.

PCRS is a multidisciplinary medical society and has always welcomed and included the allied health professionals at our meetings. Over the years, the allied health professionals have increasingly played more indispensable roles within the Reproductive Endocrinology and Infertility practice. Our specialty is rapidly evolving and more clinics are incorporating Advanced Practice Providers as part of their evaluation and treatment team. As such, PCRS enthusiastically announces that in addition to our Fellows, Laboratory, Nursing, and Genetic Counsellor events we are actively working to include an Advanced Practice Provider component to the PCRS meetings.

The 2022 PCRS Growing Families Through Compassionate Care, ART, & Science is a can't-miss event for you and your families. In addition to the daily pool time, the Thursday evening the PCRS Welcome Reception will be held on the Rose Lawn, complete with Leis and Mai Tais. Friday night there will be a family-friendly movie on the Rose Lawn, and Saturday there will be Family Fun Time at the pool. Likewise, make sure that you bring your favorite Hawaiian shirt(s) for the Saturday night Awards Dinner: Hawaiian Luau. This will be a very casual and family-centric Hawaiian Luau during which we will acknowledge the 2022 award winners and celebrate the end of a memorable meeting.

As always, the conference agenda on Sunday includes some exciting and timely topics for discussion. Make sure not to miss the Sunday Brunch Program with a presentation on "Automation and Artificial Intelligence in within the REI field." I look forward to seeing everyone in March. Until then, please take care and be safe.

Mahalo,

John

John Frattarelli, MD, HCLD
PCRS President
Fertility Institute of Hawaii in Honolulu, HI



ORGANIZATIONAL MISSION, VISION, GLOBAL GOALS, VALUES, PURPOSE

OUR STRATEGIC PLANNING PROCESS



SUPPORTIVE >

- Member and Sponsor supported scholarship program for REI Fellows and other trainees to attend Annual Meeting
- Leadership development through Junior and Senior level committee service and Board Directorship
- Concierge service for attendees, exhibitors, and sponsors

INNOVATIVE >

- Website enables convenient, time-effective online interactions with members, attendees, faculty, authors, volunteers, and with exhibit and sponsor staff
- Program Planning teams change each year, providing fresh and timely educational activities and content
- Strategic Planning Committee provides oversight, direction and action plans, fostering PCRS development

INCLUSIVE >

- Complimentary membership to all REI trainees; discounted membership to allied healthcare teammates
- PCRS Board and Committees reflect an inter-professional workforce, including physicians, biologists, nurses, counselors, and practice management
- Members include medical students, residents and fellows, as well as private practice, academic, and retired physicians

COLLEGIATE >

- PCRS Demands an even playing field among REI professionals
- Relationships with SGI, ASRM, CFS, and *Fertility & Sterility* provide gateways of advancement and partnership for PCRS members
- Pre and Post PCRS Annual Meeting Evaluations contribute to efficacy of REI field of medicine

PROFESSIONAL >

- PCRS CME is accredited by the ACCME to provide CME to physicians
- PCRS attendees in reproductive sciences earn ABB PEER credits
- Nurse and genetic counselors may apply for CEUs from their appropriate accrediting bodies with their PCRS certificate of attendance
- Abstracts published by PCRS are peer-reviewed and selected by an inter-professional committee of REI experts

INTIMATE >

- PCRS sessions teach to the team of individuals in reproductive medicine
- Informal dress code promotes an environment of collegiality and solidarity
- Annual Meeting blends education with networking to allow ample learning and opportunity to build and foster relationships

SCHOLARSHIP PROGRAM

To encourage the participation of medical professionals in-training, particularly of fellows specializing in reproductive medicine, PCRS established a Scholarship Program, funded by Society members and commercial sponsors.

Despite conference cancellations due to COVID-19, PCRS set a new record in 2020 by awarding 84 individual scholarships.

Scholarship Types & Eligibility Requirements

MD Scholarship

Open to all fellows in US REI programs, residents, and medical students who have not previously attended PCRS on a scholarship.

Merit Scholarship

Open to any PCRS scholarship winners from previous years who will be the presenting author of an abstract submitted for presentation at the meeting.

REI Lab Scholarship

Open to all non-management IVF laboratory professionals who are the presenting author of an abstract submitted for presentation at the meeting.

Nurses and Genetic Counselors

Open to all nurses and genetic counselors who have not attended a PCRS meeting in the past or are the presenting author of an abstract submitted for presentation at the meeting.

Commercial Sponsors

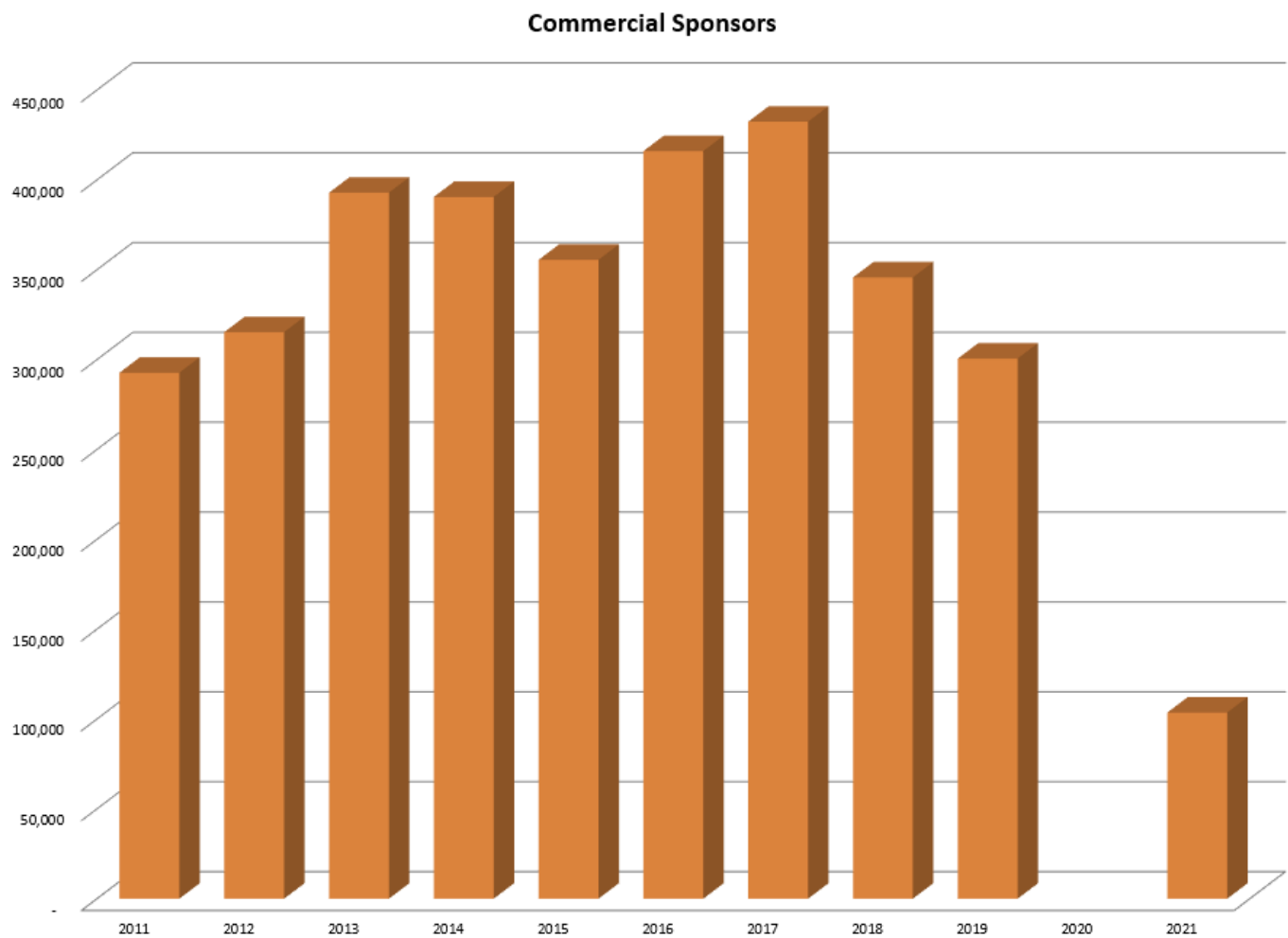
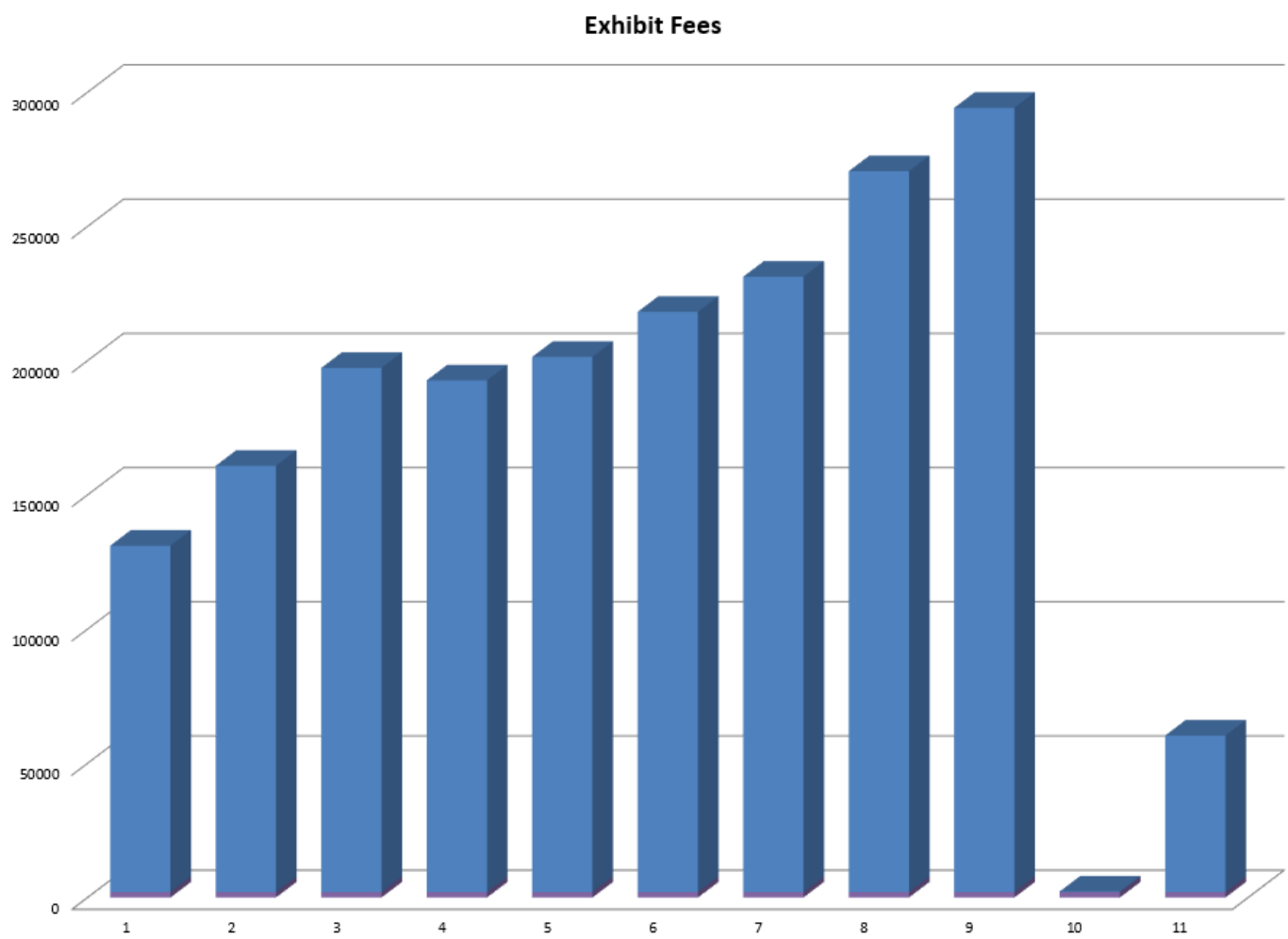
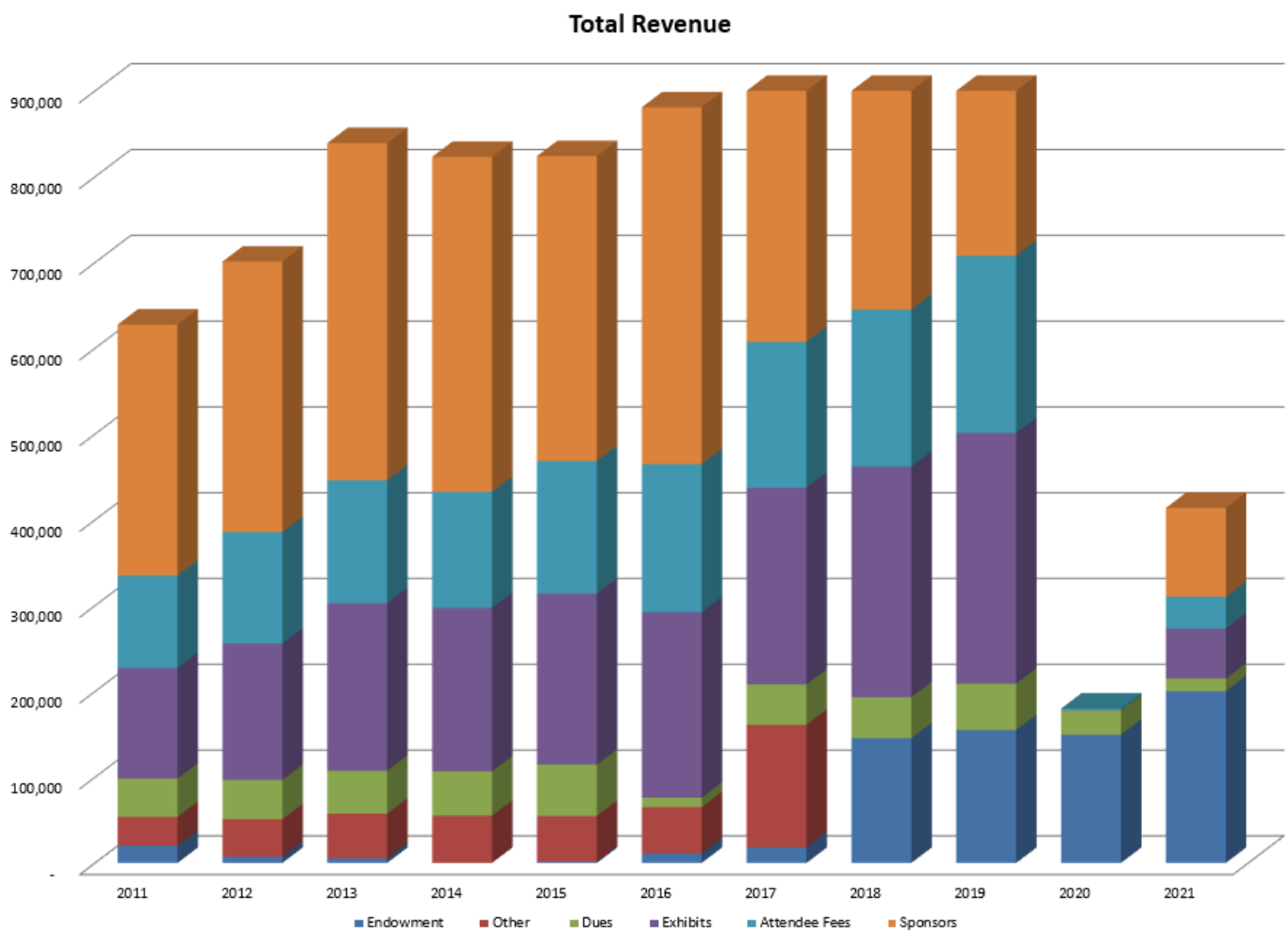


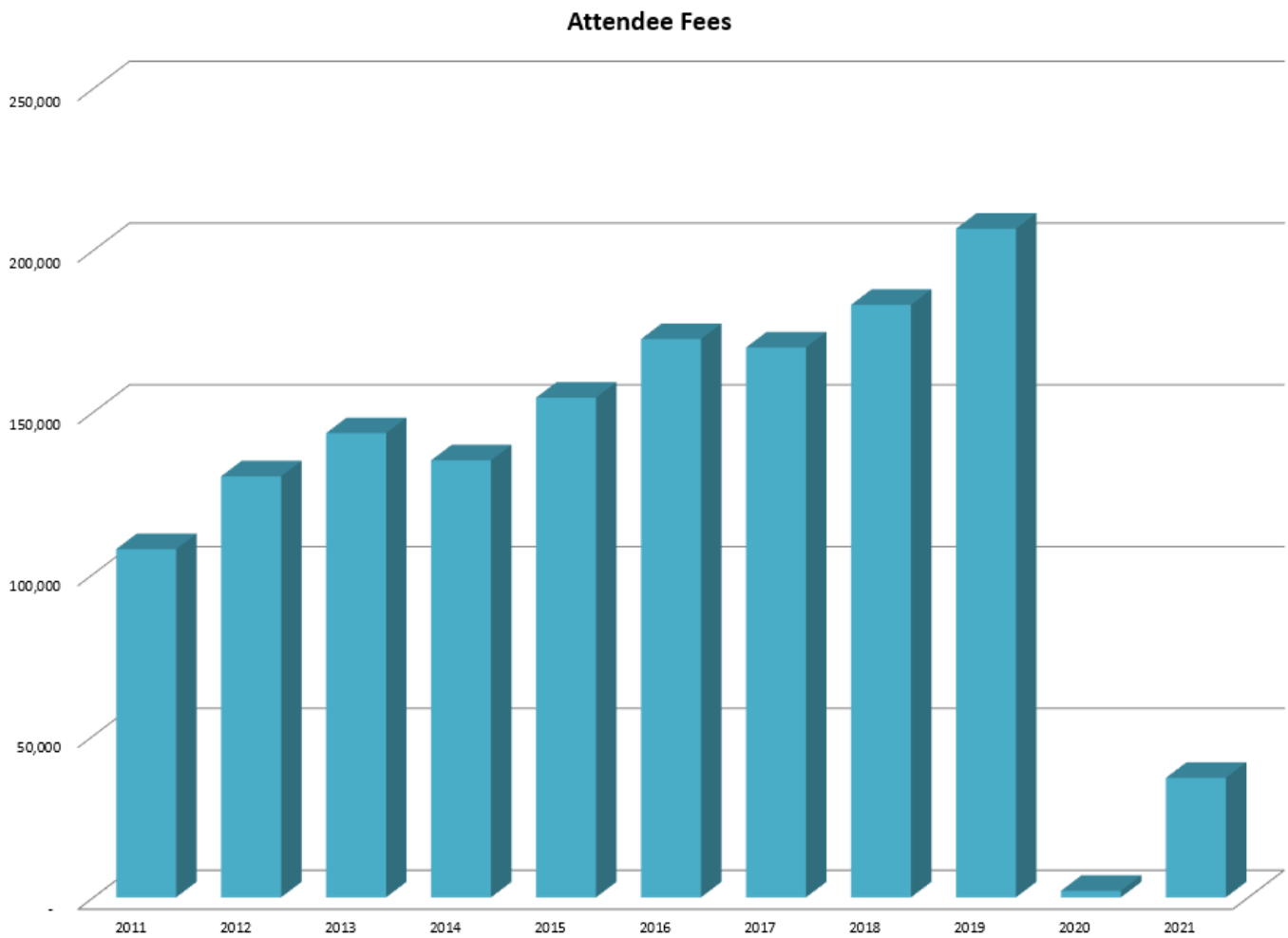
Exhibit Fees



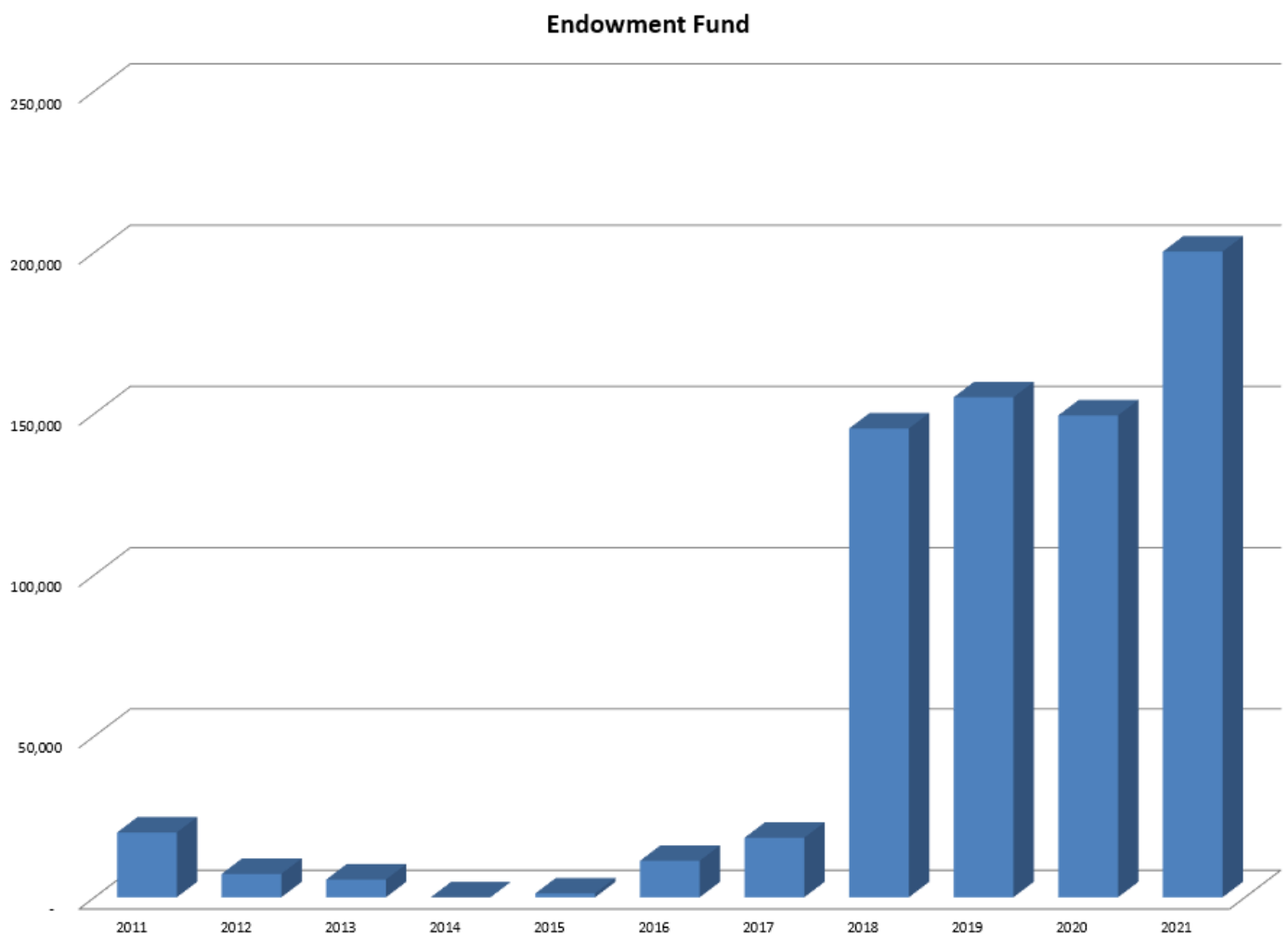
Total Revenue



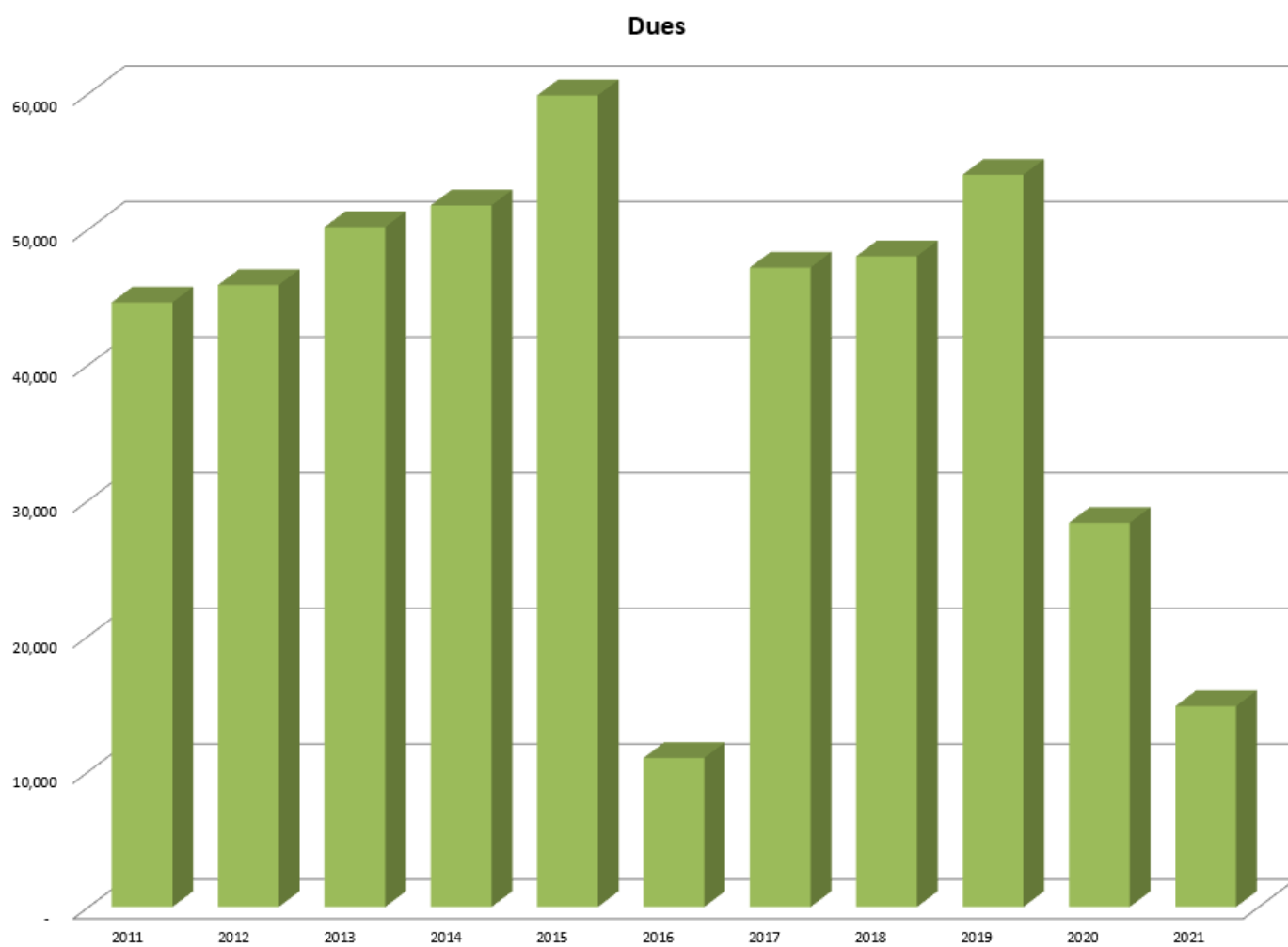
Attendee Fees



Endowment Fund

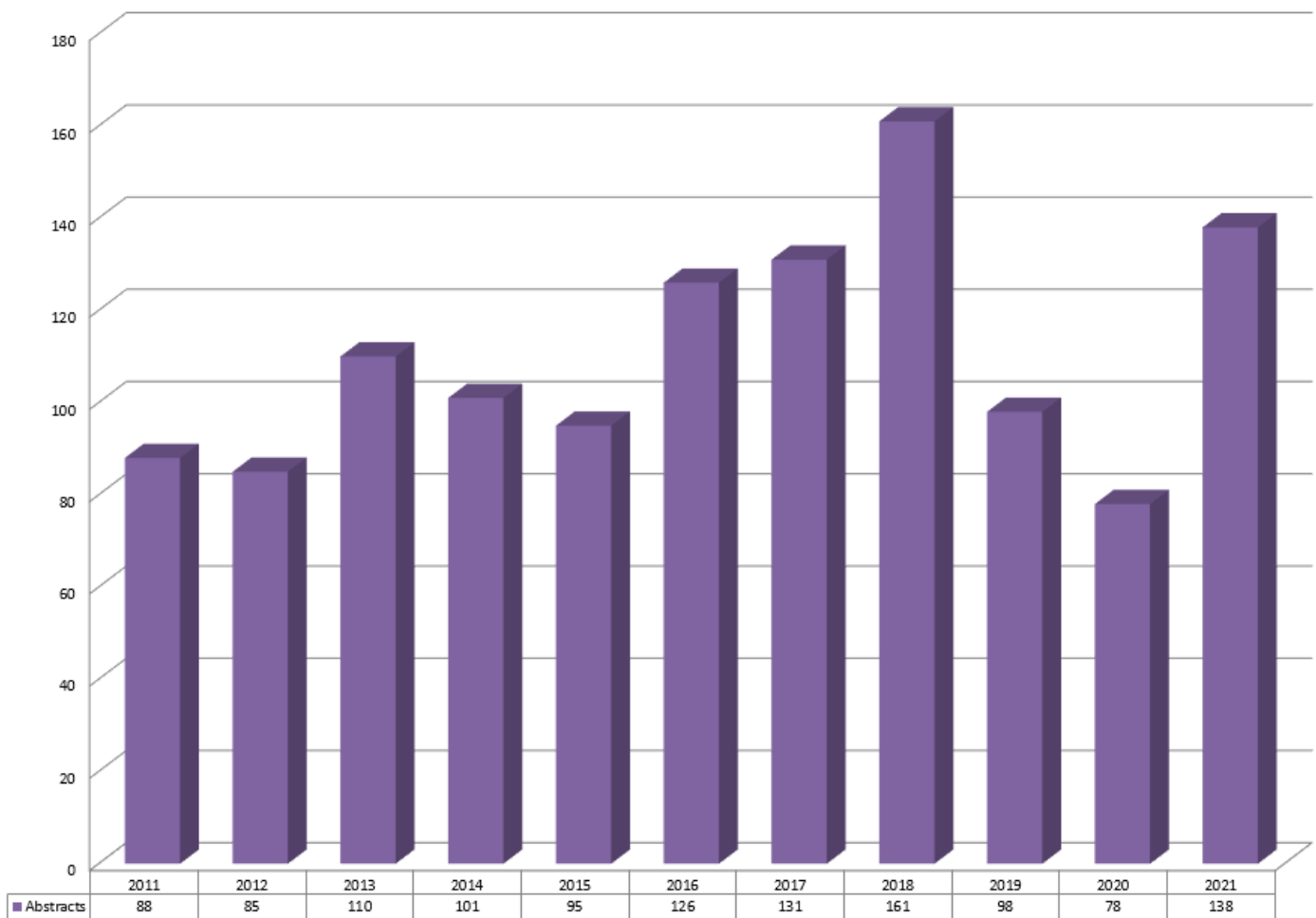


Dues



Abstract Submissions

Abstract Submissions



Key Financial Statistics

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
RESERVES	1,034,536.03	1,004,614.00	859,522.29	901,381.78	1,310,148.82
OPERATING EXPENSES	204,576.00	295,401.00	285,593.89	320,837.90	198,143.53
RATIO	5.06	3.40	3.01	2.81	6.61
INCOME	1,021,242.18	956,782.00	963,087.51	42,462.04	213,846.53
EXPENSE	866,184.00	1,006,107.00	693,573.62	1,850,454.00	258,081.13
COMMERCIAL SUPPORT	432,350.00	345,690.00	300,550.00	0.00	103,595.00
PROGRAM REVENUE	511,237.00	535,312.00	206,655.00	2,015.00	36,945.00
DUES	47,155.00	41,855.00	54,000.00	28,325.00	14,800.00
MEMBER MEETING ATTENDANCE	271	271	312	0	238
ACTIVE MEMBERS	224	187	215	318	235
MEMBER RETENTION %	69.7%	78.1%	71.2%	92.8%	78.3%

Balance Sheet

				Jun 30, 21	Jun 30, 20
ASSETS					
	Current Assets				
		Checking/Savings			
			Business Premium Market Rate	86,924.01	86,917.48
			Checking	189,856.31	205,901.94
		Total Checking/Savings		276,780.32	292,819.42
		Other Current Assets			
			Prepaid Fees	10,107.20	38,417.70
		Total Other Current Assets		10,107.20	38,417.70
	Total Current Assets			286,887.52	331,237.12
	Fixed Assets				
		Asset /Web-Site Development		30,000.00	30,000.00
		Equip & Fixed Asset Accum. Depr		-30,000.00	-30,000.00
	Total Fixed Assets			0.00	0.00
	Other Assets				
		Investments			
			Holdings - Scholarship Endowmen		
			Schola End Unrealized Gain/Loss	46,064.34	16,319.67
			Scholar Endow - Vanguard	124,843.00	124,843.00
			Scholar Endowment Dividends	16,347.35	8,239.59
			Holdings - Scholarship Endowmen - Other	12,939.98	29,444.32
		Total Holdings - Scholarship Endowmen		200,194.67	178,846.58
		Investment Fund			
			Inv Fund Unrealized Gain/Loss	474,299.62	118,109.12
			Investment Fund Dividends	35,654.53	33,870.40
			Investments Fund	600,000.00	600,000.00
		Holdings - Investment Fund		1,109,954.15	751,979.52
	Total Investments			1,310,148.82	930,826.10
	Total Other Assets			1,310,148.82	930,826.10
	TOTAL ASSETS			1,597,036.34	1,262,063.22
	LIABILITIES & EQUITY				
	Liabilities				
		Current Liabilities			
			Accounts Payable		
			Accounts Payable	0.00	3,450.00
		Total Accounts Payable		0.00	3,450.00
		Other Current Liabilities			
			Deferred Dues		
			Dues 2020	0.00	5,595.00
			Dues 2021	0.00	1,170.00
			Dues 2022	14,920.00	1,170.00
		Deferred Dues		14,920.00	7,935.00
		Deferred Annual Meeting		0.00	3,650.00
		Total Other Current Liabilities		14,920.00	11,585.00
	Total Current Liabilities			14,920.00	15,035.00
	Total Liabilities			14,920.00	15,035.00
	Equity				
		Fund Balance - Unallocated		-11,191.59	369,320.18
		Investment Fund		867,356.10	712,423.44
		Operating Fund		200,000.00	200,000.00
		Schl. Endowment Fund		190,863.71	156,770.42
		Retained Earnings		0.00	42,493.98
		Net Income		335,088.12	-233,979.80
	Total Equity			1,582,116.34	1,247,028.22
	TOTAL LIABILITIES & EQUITY			1,597,036.34	1,262,063.22

Income

	Jul '20 - Jun 21	Jul '19 - Jun 20
DONATION INCOME	200.00	11,422.50
MEMBERSHIP DUES	14,800.00	28,325.00
EXHIBITOR INCOME	58,300.00	150.00
INTEREST	6.53	499.54
REGISTRATIONS	36,945.00	1,515.00
SPONSORSHIP	103,595.00	0.00
DONATION INCOME	213,846.53	41,912.04



PACIFIC COAST
REPRODUCTIVE
SOCIETY